OTTAWA COUNTY ROAD COMMISSION
MICHIGAN TRANSPORTATION FUND

Collection Month	FY 2017	FY 2016	FY 2015	FY 2014	FY 2013	FY 2012	FY 2011	FY 2010	FY 2009	FY 2008	FY 2007	FY 2006	FY 2005
OCT	1,324,410.24	1,467,210.61	1,292,494.39	1,252,253.99	1,169,032.63	1,135,058.69	1,082,595.40	1,110,608.74	1,101,877.41	1,056,506.64	1,157,876.42	1,089,400.52	1,135,012.12
NOV	1,641,996.87	1,430,885.42	1,295,512.51	1,327,318.97	1,332,762.45	1,296,453.11	1,261,014.02	1,224,739.70	1,170,995.63	1,284,628.25	1,226,463.41	1,242,086.59	1,291,118.21
DEC	1,640,337.94	1,414,800.68	1,412,087.64	1,364,350.37	1,329,202.67	1,294,421.68	1,217,331.56	1,217,275.64	1,217,191.40	1,219,730.30	1,247,775.49	1,303,712.88	1,310,911.72
JAN	1,956,972.50	1,576,907.12	1,534,238.78	1,534,465.36	1,460,885.00	1,463,803.74	1,406,453.64	1,349,161.97	1,397,024.11	1,429,842.55	1,513,479.07	1,493,230.17	1,487,774.93
FEB	2,276,000.31	1,897,978.47	1,882,312.35	1,799,643.14	1,796,109.18	1,711,410.05	1,614,193.99	1,524,536.46	1,646,908.95	1,664,877.33	1,593,835.52	1,621,230.74	1,595,269.23
MAR	2,061,755.18	1,612,121.84	1,480,427.59	1,386,163.87	1,321,941.11	1,316,769.06	1,255,730.70	1,375,126.16	1,252,367.70	1,232,920.23	1,369,649.19	1,412,461.23	1,462,668.40
APR	2,030,883.69	1,554,360.25	1,569,551.74	1,436,440.10	1,391,877.63	1,417,076.45	1,481,191.55	1,313,517.25	1,332,207.91	1,344,163.42	1,362,889.26	1,299,538.14	1,314,732.27
MAY	2,137,414.45	1,517,639.68	1,306,386.28	1,396,572.30	1,476,335.29	1,341,856.56	1,267,339.39	1,236,922.69	1,244,339.70	1,354,173.70	1,337,466.27	1,351,253.20	1,264,618.44
JUN	2,136,785.38	1,628,192.28	1,582,080.16	1,500,540.60	1,330,667.33	1,428,404.76	1,363,724.59	1,356,956.84	1,349,130.73	1,330,385.20	1,369,191.60	1,379,227.68	1,428,066.92
JUL	1,924,331.11	1,238,318.13	1,384,482.36	1,271,120.43	1,291,151.15	1,110,735.31	1,153,529.16	1,171,776.81	1,145,669.22	1,138,337.09	1,237,181.40	1,188,865.56	1,183,993.64
AUG	2,129,878.04	1,616,644.12	1,605,939.23	1,469,549.10	1,458,276.38	1,416,206.49	1,353,872.73	1,404,675.22	1,289,815.83	1,289,432.21	1,323,817.72	1,334,881.27	1,404,101.50
SEP	2,210,043.08	1,563,919.43	1,560,472.34	1,489,646.09	1,422,691.68	1,451,706.83	1,468,577.26	1,355,524.62	1,297,715.95	1,457,757.26	1,487,153.13	1,368,601.83	1,327,047.72
YTD	$23,470,808.79												
BUDGET	$22,300,000	18,518,978	17,905,985.37	17,228,065.32	16,780,932.50	16,383,902.73	15,925,553.99	15,640,822.10	15,445,244.54	15,802,754.18	16,226,778.48	16,084,489.81	16,205,315.10
REVISED	23,082,301												