





Completed Projects from the 2015 \$1.2 Billion Road Funding Package

Approved by legislature in 2015, a \$1.2 billion road funding package that **increased** the funding provided to the Ottawa County Road Commission (OCRC) through the Michigan Transportation Fund (MTF). The MTF is the primary revenue source for the OCRC and comes from the collection and disbursement of the fuel tax and vehicle registration fees. The road funding deal will generate an additional \$1.2 billion by 2021. The first \$600 million will come from vehicle registration and fuel tax increases that started in 2017. The second \$600 million will come from the state's \$9.9 billion general fund towards roads starting in 2019.

1. January 1, 2017
\$600 Million
in "new money"



Increase in Fuel Taxes
(approximately \$400 million)

-  **7.3 cents/gallon increase on gas**
-  **11.3 cents/gallon increase on diesel**
 - indexing begins on January 1, 2022
 - creates tax parity between gas and diesel



20% Increase in Vehicle Registration Fees
(approximately \$200 million)

2. 2019 – 2021
\$600 Million
from General Fund



General Funds to Michigan Transportation Fund
\$150 million – 2019
\$325 million – 2020
\$600 million – 2021 and beyond



**2017 - Completed Projects with implementation of the 2015 \$1.2B Road Funding Package
 Partial amount of the first \$600M Fuel Tax and Registration Fee Increases
 Approximately \$3.8M New Revenue for OCRC**

<u>Location and Limits</u>	<u>Improvement Type</u>	<u>Miles</u>	<u>Cost</u>
Adams Street: 88 th Avenue to 64 th Avenue	Resurfacing + Paved Shoulder	3.0	\$1,171,091
Lincoln Street: 144 th Avenue to 120 th Avenue	Resurfacing + Paved Shoulder	3.0	\$1,202,586
Riley Street: 100 th Avenue to 96 th Avenue	Resurfacing	0.5	\$142,000
20 th Avenue: Luce Street to Lovers Street	Resurfacing	0.5	\$145,000
168 th Avenue: Hemlock Avenue to Wilson St	Resurfacing	0.5	\$76,284
Quincy Street: Lakeshore Drive to Butternut	Resurfacing	2.8	\$537,775
36 th Avenue: Truman Street to Sherman Blvd	Cape Seal Surfacing	1.0	\$59,805
96 th Avenue: Polk Street to M-45	Cape Seal Surfacing	4.0	\$288,495
Gooding Street: 8 th Avenue to Kenowa	Cape Seal Surfacing	1.0	\$59,035
Kenowa Avenue: Truman Street to Sherman Blvd	Cape Seal Surfacing	1.0	\$60,006
2 nd Avenue: Finnessey Street to M-45	Seal Coat Surfacing	1.2	\$30,643
146 th Avenue: Riley Street to Butternut Drive	Seal Coat Surfacing	0.3	\$7,660
148 th Avenue: Butternut Drive to Ransom St	Seal Coat Surfacing	1.0	\$25,536
Tyler Street: US-31 to 112 th Avenue	Seal Coat Surfacing	3.8	\$97,036
Van Buren Street: Lakeshore Dr to US-31	Seal Coat Surfacing	4.8	\$122,573
Total		23.6	\$3,902,952



2018 - Completed Projects with implementation of the 2015 \$1.2B Road Funding Package
Full amount of the first \$600M in Fuel Tax and Registration Fee Increases
Approximately \$5.2M New Revenue for OCRC

<u>Location and Limits</u>	<u>Improvement Type</u>	<u>Miles</u>	<u>Cost</u>
20 th Avenue: Newcastle Drive to Bauer Road	Resurfacing	0.5	\$124,379
Beeline Road: Lakewood Blvd to Riley Street	Resurfacing	1.5	\$681,765
Felch Street: Beeline Road to US-31	Resurfacing	0.3	\$147,000
Hayes Street: Lakeshore Drive to US-31	Resurfacing	0.4	\$82,407
Lakewood Boulevard: Beeline Road to Garden	Reconstruct (Township Project)	1.4	\$248,634
Leonard Road: 148 th Avenue to 112 th Avenue	Resurfacing + Paved Shoulder	2.8	\$935,489
52 nd Avenue: M-45 to Pierce Street	Resurfacing	1.0	\$268,131
56 th Avenue: M-45 to Fillmore Street	Resurfacing	2.0	\$418,965
60 th Avenue: M-45 to Lincoln Street	Resurfacing	2.0	\$500,040
Pierce Street: W of 52 nd Avenue to 48 th Avenue	Resurfacing	0.8	\$168,576
Byron Road: Bl-196 to 48 th Avenue	Cape Seal Surfacing	3.8	\$385,000
Cleveland Street: 112 th Avenue to 96 th Avenue	Cape Seal Surfacing	2.0	\$162,000
8 th Avenue: Perry Street to Byron Road	Seal Coat Surfacing	1.0	\$23,478
16 th Avenue: Byron Road to Riley Street	Seal Coat Surfacing	1.0	\$23,478
16 th Avenue: Greenly Street to Quincy Street	Seal Coat Surfacing	0.5	\$11,739
16 th Avenue: Barry Street to Van Buren Street	Seal Coat Surfacing	0.3	\$7,043
28 th Avenue: Adams Street to Perry Street	Seal Coat Surfacing	1.0	\$23,478

**2018 Continued – Completed Projects from the
\$1.2B Road Funding Package**

<u>Location and Limits</u>	<u>Improvement Type</u>	<u>Miles</u>	<u>Cost</u>
32 nd Avenue: Ottogan Street to Adams Street	Seal Coat Surfacing – Double	1.0	\$46,956
40 th Avenue: Adams Street to N of Quincy St	Seal Coat Surfacing	4.3	\$100,955
48 th Avenue: Ottogan Street to Riley Street	Seal Coat Surfacing	4.0	\$93,912
54 th Avenue: Rosewood to Tyler Street	Seal Coat Surfacing	0.3	\$7,043
60 th Avenue: Port Sheldon St to Tyler St	Seal Coat Surfacing	1.0	\$23,478
76 th Avenue: Taylor St to Fillmore Street	Seal Coat Surfacing	1.0	\$23,478
88 th Avenue: Van Buren Street to Port Sheldon	Seal Coat Surfacing	1.0	\$23,478
88 th Avenue: Baldwin Street to Taylor Street	Seal Coat Surfacing	1.5	\$32,217
Barry Street: 40 th Avenue west	Seal Coat Surfacing	0.5	\$11,739
Barry Street: 72 nd Avenue to 48 th Avenue	Seal Coat Surfacing	3.1	\$72,782
Bingham Street: 96 th Avenue to 88 th Avenue	Seal Coat Surfacing	1.0	\$423,478
Blair Street: 96 th Avenue east	Seal Coat Surfacing	0.3	\$7,043
Greenly Street: 40 th Avenue to 8 th Avenue	Seal Coat Surfacing	4.0	\$93,912
Jackson Street: Angling Road to 8 th Avenue	Seal Coat Surfacing	0.6	\$14,087
Perry Street: 48 th Avenue to Kenowa Avenue	Seal Coat Surfacing	6.0	\$140,868
Ransom Street: 40 th Avenue west	Seal Coat Surfacing	0.2	\$4,695
Riley Street: 48 th Avenue to 32 nd Avenue	Seal Coat Surfacing	2.0	\$46,956
Rosewood Street: 54 th Avenue east	Seal Coat Surfacing	0.5	\$11,739
Total		54.6	\$5,390,418



2019 – Proposed Projects with implementation of the 2015 \$1.2B Road Funding Package
Full amount of the first \$600M in Fuel Tax and Registration Fee Increases
\$150M – Partial amount of the second \$600M from State General Fund
Estimated \$6.9M New Revenue for OCRC

<u>Location and Limits</u>	<u>Improvement Type</u>	<u>Miles</u>	<u>Estimate</u>
32 nd Avenue: Riley Street to Quincy Street	Widening/Resurfacing (local match)	1.0	\$778,250
120 th Avenue: James Street to Riley Street	Resurfacing (local match)	1.0	\$363,500
Baldwin Street: Cottonwood Drive west 1000'	Resurfacing	0.2	\$86,169
Baldwin Street: 28 th Avenue to 20 th Avenue	Resurfacing	1.0	\$463,500
Cottonwood/Tyler St: Baldwin St to County Line	Resurfacing	0.9	\$515,000
144 th Avenue: Butternut Drive to New Holland	Resurfacing + Paved Shoulder	2.0	\$824,000
Riley Street: Lakeshore Drive to Butternut Dr	Resurfacing + Paved Shoulder	3.8	\$1,545,000
96 th Avenue: Riley Street to Van Buren Street	Cape Seal Surfacing	2.0	\$152,768
160 th Avenue: Ottogan Street to South Shore	Cape Seal Surfacing	0.4	\$30,380
James Street: Lakeshore Drive to Butternut	Cape Seal Surfacing	4.3	\$262,570
Lake Michigan Drive: Lakeshore Dr to US-31	Cape Seal Surfacing	2.1	\$128,464
South Shore Drive: City Limits west	Cape Seal Surfacing	2.1	\$128,464
Taylor Street: 96 th Avenue to 72 nd Avenue	Cape Seal Surfacing	3.0	\$183,322
120th Avenue: Leonard Street south to river	Seal Coat Surfacing	1.5	\$42,000
130th Avenue: M-104 south	Seal Coat Surfacing	0.3	\$8,400
132nd Avenue: Leonard Street south	Seal Coat Surfacing	0.5	\$14,000
136th Avenue: M-104 south	Seal Coat Surfacing	0.3	\$8,400

**2019 Continued – Completed Projects from the
\$1.2B Road Funding Package**

<u>Location and Limits</u>	<u>Improvement Type</u>	<u>Miles</u>	<u>Estimate</u>
138th/144th Avenue: Leonard Street south	Seal Coat Surfacing	2.4	\$67,200
24th Avenue: Hayes Street to Cleveland Street	Seal Coat Surfacing	3.0	\$84,000
32nd Avenue: Hayes Street to Garfield Street	Seal Coat Surfacing	1.0	\$28,000
40th Avenue: Cleveland Street to Wilson Street	Seal Coat Surfacing	3.1	\$86,800
48th Avenue: City limits to Wilson Street	Seal Coat Surfacing	2.8	\$78,400
64th Avenue: City limits to Wilson Street	Seal Coat Surfacing	2.8	\$78,400
68th Avenue: City limits to Taft Street	Seal Coat Surfacing	1.8	\$50,400
84th Avenue: S of Leonard to Garfield Street	Seal Coat Surfacing	2.5	\$70,000
88th Avenue: State Street to Taft Street	Seal Coat Surfacing	1.5	\$42,000
Arthur Street: 88th Avenue to 68th Avenue	Seal Coat Surfacing	2.7	\$75,600
Garfield Street: 16th Avenue to County line	Seal Coat Surfacing	2.0	\$56,000
Hayes Street: 40th Avenue to 16th Avenue	Seal Coat Surfacing	3.0	\$84,000
Juniper Drive: Arthur Street to east of 24th Ave	Seal Coat Surfacing	1.7	\$47,600
Oriole Drive: Leonard Street west	Seal Coat Surfacing	0.8	\$22,400
Roosevelt Street: 56th Avenue to 48th Avenue	Seal Coat Surfacing	1.0	\$28,000
Roosevelt Street: 24th Avenue to 8th Avenue	Seal Coat Surfacing	2.0	\$56,000
	Total	60.5	\$6,488,987
Culvert Improvements - Various Locations	Culvert Replacements	-	\$500,000
	Estimated Total		\$6,988,987